Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
02GCTE	AD01	02	1131	1	1,281,905.00	106,825.42	106,825.42	106,825.42	106,825.42	106,825.42	106,825.42	106,825.42	106,825.42	106,825.42	106,825.42	106,825.42	106,825.38
02GCTE	AD01	02	1132	1	1,616,315.00	134,692.92	134,692.92	134,692.92	134,692.92	134,692.92	134,692.92	134,692.92	134,692.92	134,692.92	134,692.92	134,692.92	134,692.88
02GCTE	AD01	02	1133	1	1,560,580.00	130,048.33	130,048.33	130,048.33	130,048.33	130,048.33	130,048.33	130,048.33	130,048.33	130,048.33	130,048.33	130,048.33	130,048.37
02GCTE	AD01	02	1134	1	1,226,170.00	102,180.83	102,180.83	102,180.83	102,180.83	102,180.83	102,180.83	102,180.83	102,180.83	102,180.83	102,180.83	102,180.83	102,180.87
02GCTE	AD01	02	1135	1	1,449,110.00	120,759.17	120,759.17	120,759.17	120,759.17	120,759.17	120,759.17	120,759.17	120,759.17	120,759.17	120,759.17	120,759.17	120,759.13
02GCTE	AD01	02	1136	1	836,025.00	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75	69,668.75
02GCTE	AD01	02	1138	1	390,145.00	32,512.08	32,512.08	32,512.08	32,512.08	32,512.08	32,512.08	32,512.08	32,512.08	32,512.08	32,512.08	32,512.08	32,512.12
02GCTE	AD01	02	113E	1	27,867.50	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.31
02GCTE	AD01	02	1221	1	557,350.00	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.87
02GCTE	AD01	02	1241	1	78,029.00	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.38
02GCTE	AD01	02	1323	1	78,029.00	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.42	6,502.38
02GCTE	AD01	02	1324	1	445,880.00	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.63
02GCTE	AD01	02	2111	1	546,203.00	45,516.92	45,516.92	45,516.92	45,516.92	45,516.92	45,516.92	45,516.92	45,516.92	45,516.92	45,516.92	45,516.92	45,516.88
02GCTE	AD01	02	2122	1	94,749.50	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.81
02GCTE	AD01	02	2141	1	55,735.00	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.62
02GCTE	AD01	02	2151	1	27,867.50	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.31
02GCTE	AD01	02	2161	1	312,116.00	26,009.67	26,009.67	26,009.67	26,009.67	26,009.67	26,009.67	26,009.67	26,009.67	26,009.67	26,009.67	26,009.67	26,009.63
02GCTE	AD01	02	2181	1	11,147.00	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.88
02GCTE	AD01	02	2211	1	1,114,700.00	92,891.67	92,891.67	92,891.67	92,891.67	92,891.67	92,891.67	92,891.67	92,891.67	92,891.67	92,891.67	92,891.67	92,891.63
02GCTE	AD01	02	2231	1	8,917.60	743.13	743.13	743.13	743.13	743.13	743.13	743.13	743.13	743.13	743.13	743.13	743.17
02GCTE	AD01	02	2411	1	117,043.50	9,753.62	9,753.62	9,753.62	9,753.62	9,753.62	9,753.62	9,753.62	9,753.62	9,753.62	9,753.62	9,753.62	9,753.68
02GCTE	AD01	02	2421	1	64,652.60	5,387.72	5,387.72	5,387.72	5,387.72	5,387.72	5,387.72	5,387.72	5,387.72	5,387.72	5,387.72	5,387.72	5,387.68
02GCTE	AD01	02	2461	1	183,925.50	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.18
02GCTE	AD01	02	2462	1	94,749.50	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.81
02GCTE	AD01	02	2471	1	72,455.50	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.94
02GCTE	AD01	02	2491	1	635,379.00	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25	52,948.25
02GCTE	AD01	02	2531	1	33,441.00	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75
02GCTE	AD01	02	2541	1	5,573.50	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.44
02GCTE	AD01	02	2611	1	2,229,400.00	185,783.33	185,783.33	185,783.33	185,783.33	185,783.33	185,783.33	185,783.33	185,783.33	185,783.33	185,783.33	185,783.33	185,783.37
02GCTE	AD01	02	2613	1	412,439.00	34,369.92	34,369.92	34,369.92	34,369.92	34,369.92	34,369.92	34,369.92	34,369.92	34,369.92	34,369.92	34,369.92	34,369.88
04FORT	AD01	02	261D	1	3,232,630.00	269,385.83	269,385.83	269,385.83	269,385.83	269,385.83	269,385.83	269,385.83	269,385.83	269,385.83	269,385.83	269,385.83	269,385.87
02GCTE	AD01	02	2711	1	55,735.00	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.62
02GCTE	AD01	02	2731	1	11,147.00	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.88
02GCTE	AD01	02	2741	1	11,147.00	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.88
02GCTE	AD01	02	2911	1	11,147.00	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.88
02GCTE	AD01	02	2961	1	557,350.00	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.83	46,445.87
02GCTE	AD01	02	2963	1	445,880.00	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.63
02GCTE	AD01	02	3111	1	668,820.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00	55,735.00

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
02GCTE	AD01	02	3112	1	1,672,050.00	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50
02GCTE	AD01	02	3121	1	27,867.50	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.31
02GCTE	AD01	02	3131	1	89,176.00	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.37
02GCTE	AD01	02	3141	1	46,817.40	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45	3,901.45
02GCTE	AD01	02	3151	1	33,441.00	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75
02GCTE	AD01	02	3161	1	11,147.00	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.88
02GCTE	AD01	02	3221	1	100,323.00	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25
02GCTE	AD01	02	3231	1	89,176.00	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.33	7,431.37
02GCTE	AD01	02	3251	1	61,308.50	5,109.04	5,109.04	5,109.04	5,109.04	5,109.04	5,109.04	5,109.04	5,109.04	5,109.04	5,109.04	5,109.04	5,109.06
02GCTE	AD01	02	3261	1	3,009,690.00	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50	250,807.50
02GCTE	AD01	02	3311	1	1,995,313.00	166,276.08	166,276.08	166,276.08	166,276.08	166,276.08	166,276.08	166,276.08	166,276.08	166,276.08	166,276.08	166,276.08	166,276.12
02GCTE	AD01	02	3321	1	401,292.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00	33,441.00
02GCTE	AD01	02	3341	1	245,234.00	20,436.17	20,436.17	20,436.17	20,436.17	20,436.17	20,436.17	20,436.17	20,436.17	20,436.17	20,436.17	20,436.17	20,436.13
02GCTE	AD01	02	3361	1	183,925.50	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.12	15,327.18
02GCTE	AD01	02	3411	1	16,720.50	1,393.38	1,393.38	1,393.38	1,393.38	1,393.38	1,393.38	1,393.38	1,393.38	1,393.38	1,393.38	1,393.38	1,393.32
04FORT	AD01	02	3413	1	5,573.50	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.44
02GCTE	AD01	02	3471	1	5,573.50	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.46	464.44
02GCTE	AD01	02	3511	1	122,617.00	10,218.08	10,218.08	10,218.08	10,218.08	10,218.08	10,218.08	10,218.08	10,218.08	10,218.08	10,218.08	10,218.08	10,218.12
02GCTE	AD01	02	3521	1	27,867.50	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.31
02GCTE	AD01	02	3531	1	33,441.00	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75	2,786.75
02GCTE	AD01	02	3551	1	501,615.00	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25
02GCTE	AD01	02	3572	1	167,205.00	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75	13,933.75
02GCTE	AD01	02	3612	1	601,938.00	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50	50,161.50
02GCTE	AD01	02	3751	1	11,147.00	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.92	928.88
02GCTE	AD01	02	3821	1	1,672,050.00	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50	139,337.50
02GCTE	AD01	02	3851	1	111,470.00	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.13
02GCTE	AD01	02	4141	1	161,631.50	13,469.29	13,469.29	13,469.29	13,469.29	13,469.29	13,469.29	13,469.29	13,469.29	13,469.29	13,469.29	13,469.29	13,469.31
02GCTE	AD01	02	4411	1	2,173,665.00	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75	181,138.75
02GCTE	AD01	02	4412	1	94,749.50	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.81
02GCTE	AD01	02	4414	1	72,455.50	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.96	6,037.94
02GCTE	AD01	02	4415	1	100,323.00	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25	8,360.25
02GCTE	AD01	02	4416	1	307,657.20	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10	25,638.10
02GCTE	AD01	02	4418	1	94,749.50	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.79	7,895.81
02GCTE	AD01	02	4431	1	980,936.00	81,744.67	81,744.67	81,744.67	81,744.67	81,744.67	81,744.67	81,744.67	81,744.67	81,744.67	81,744.67	81,744.67	81,744.63
02GCTE	AD01	02	4451	1	111,470.00	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.17	9,289.13
02GCTE	AD01	02	5111	2	55,735.00	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.62
02GCTE	AD01	02	5151	2	55,735.00	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.58	4,644.62
02GCTE	AD01	02	5191	2	27,867.50	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.29	2,322.31

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
02GCTE	AD01	02	5411	2	501,615.00	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25	41,801.25
02GCTE	AD01	02	5671	2	39,014.50	3,251.21	3,251.21	3,251.21	3,251.21	3,251.21	3,251.21	3,251.21	3,251.21	3,251.21	3,251.21	3,251.21	3,251.19
05FISM	OP02	03	6112	2	4,671,464.39	389,288.70	389,288.70	389,288.70	389,288.70	389,288.70	389,288.70	389,288.70	389,288.70	389,288.70	389,288.70	389,288.70	389,288.69
02GCTE	OP04	03	6144	2	445,880.00	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.67	37,156.63
02GCTE	OP05	03	6154	2	1,373,310.40	114,442.53	114,442.53	114,442.53	114,442.53	114,442.53	114,442.53	114,442.53	114,442.53	114,442.53	114,442.53	114,442.53	114,442.57
04FORT	OP05	03	6155	2	189,842.91	15,820.24	15,820.24	15,820.24	15,820.24	15,820.24	15,820.24	15,820.24	15,820.24	15,820.24	15,820.24	15,820.24	15,820.27
05FISM	OP07	03	6132	2	646,526.00	53,877.17	53,877.17	53,877.17	53,877.17	53,877.17	53,877.17	53,877.17	53,877.17	53,877.17	53,877.17	53,877.17	53,877.13
					43,910,363.00												